

2011/2012

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned officers of

The Recreation Commission of U.S.D. 351

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	68,000
TOTAL		68,000
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Crystle Hogan
Darryl B. Light
Curry McElister
Janet Martin
Daniel Russell
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

The Recreation Commission of U.S.D. 351
P.O. Box 562
Macksville, KS 67557

Unified School District No. 351
P.O. Box 487
Macksville, KS 67557

Provide point of Crystle Hogan, Secretary
POC phone number: 620-348-3425

Other County: Barton County
Other County: Edwards County
Other County: Pawnee County
Other County: Pratt County

Statement of Conditional Lease-Purchase and Certificate of Participation

**** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.	0
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The Recreation Commission of U.S.D. 351

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	23,100	35,573	32,625
Receipts:			
Appropriations	49,058	35,105	34,335
Other Revenue	890	910	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	40	41	40
Total Receipts	49,988	36,056	35,375
Resources Available	73,088	71,629	68,000
Expenditures:			
Personal Services:			
Director's Salaries	14,821	14,821	17,200
Other Salaries	6,064	5,142	6,500
Payroll Taxes	1,632	1,700	2,000
Fringe Benefits			500
Contracted Services:			
Recreation Programs	1,698	2,500	10,700
Mileage Travel	0	0	100
Utilities	999	1,500	2,500
Repairs & Maintenance	1,307	1,500	2,000
Insurance	3,680	3,750	5,000
Contract Labor	4,035	4,446	5,000
Advert/Publishing	43	67	250
Building Rent	240	250	250
Commodities:			
Recreation Supplies	2,403	2,646	5,000
Office Supplies	186	44	500
Capital Outlay:			
Recreation Equipment	407	638	10,000
Office Equipment	0	0	500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,515	39,004	68,000
Unencumbered Cash Balance	35,573	32,625	0

Dollar amount to be raised by 1 mill: \$ 34,335

The Governing Body of
The Recreation Commission of U.S.D. 351

will meet on July 27, 2011 at 8:00 P.M. at 1050 SW 20th St, Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

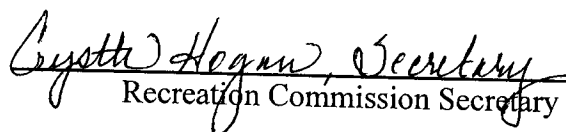
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	37,515	39,004	68,000
Totals	37,515	39,004	68,000

Lease Purchases:

July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0


Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 13, 2011
2nd Publication _____, 20____
3rd Publication _____, 20____
4th Publication _____, 20____
5th Publication _____, 20____
6th Publication _____, 20____

[Signature]
(Publications Manager)

SUBSCRIBED and sworn to before me this

13th day of Sept., 2011

Nita G. Keenan
(Notary Public) 01-14-13



Legal Notice
First published in the St. John News July 13, 2011 11

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Lease Purchases:
July 1,

2008	2009	2010
0	0	0

[Signature]
Recreation Commission Secretary